

WINTER HAVEN PROCEDURE COUNTS

	1999 ACTUAL DISPOSABLE	BASE FOR PROPOSAL	FISCAL YEAR 2001 ACTUAL	FISCAL YEAR 2002 ACTUAL	FISCAL YEAR 2003 ACTUAL	FISCAL YEAR 2004 ACTUAL	FISCAL YEAR 2005 ACTUAL
General / Oncology	4,200	3,150	4,176	3,555	3,533	1,879	2,989
EENT / Dental / Ophthalmology	626	470	734	1,694	1,561	1,247	1,480
GU / GYN	1,135	851	844	767	1,385	2,104	2,143
Neuro	779	584	1,009	954	937	662	602
Ortho	1,493	1,120	3,130	2,176	2,134	2,170	1,976
Plastic	132	99	398	237	165	65	50
Podiatry	111	83	552	589	532	506	413
CV / Thoracic / Vascular	917	688	269	633	653	638	647
	9,393	7,045	11,112	10,605	10,900	9,271	10,300
PERCENT INCREASE VS. BASE		BASE	58%	51%	55%	32%	46%

Note: These surgical procedure counts are for only the main O.R. Additional linen packs are being provided to cover some or all the linen needs for other procedures not included here. These additional procedures include 2,600 from Regency, plus 3,600 for Ambulatory, plus 4,500 for Radiology.